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Board Strategic Timeline for Long-Range Planning Revised March 12, 2019

Please check nssd112.org/Long-RangePlanning regularly for updates on the District's Long-Range Planning. Phase I addresses the Middle Schools from 2019 to 2023.

ACTIVITY	TIMEFRAME	BOARD ACTION
Long-Range Planning Phase I Implementation	2018-2023	
Long-Range Plan Recommendation	Completed November 2018	Approved Nov 2018
Identify Elm Place as a site for Northwood and Edgewood student transition	Completed November 2018	Approved Nov 2018
Formation of the Superintendent's Citizen Advisory Committee for Construction Projects	Completed January 2019 Ongoing Monthly Meetings	Approved Nov 2018
Preparation work at Elm Place to prepare for Northwood Staff and Students	January 2019-August 2019	Admin & BOE Committees
Stakeholder meetings with Staff, Students, and Parents	Ongoing, including weekly meetings (OACM)	N/A
Finalize initial Northwood and Edgewood concept designs	Completed Feb 2019	N/A
Transition activities for Northwood Students and Staff	Spring/Fall 2019 Ongoing	N/A
Go out to Bid for Northwood construction projects	1st round of Bids - March 2019 2nd round of Bids - June 2019	Administrative

	3rd round of Bids - Sept. 2019	
Award Bids for Northwood construction projects	1st round of Bid Awards - April 2019 2nd round of Bid Awards - July 2019 3rd round of Bid Awards - Oct. 2019	Administrative
Break ground on the Northwood modernization project	Fall 2019	N/A
Start 2019-2020 school year with all Northwood Students and Staff at Elm Place	August 2019	Approved Nov 2018
Finalize the transition planning for Edgewood Staff and Students for during construction	August 2020	N/A
Northwood students and staff transition back to the rededicated Northwood Middle School	TBD	Approved Nov 2018
Go out to Bid for Edgewood construction projects	October 2020	Administrative
Award Bids for Edgewood construction projects	November 2020	Administrative
Transition activities for Edgewood Students and Staff	Summer/Fall 2021 Ongoing	N/A
Break ground on the Edgewood modernization project	July 2021	N/A
Start 2021-2022 school year with all Edgewood Students and Staff at Elm Place and alternative transition site	Fall 2021	N/A
Edgewood students and staff transition back to the renovated Edgewood Middle School	Fall 2023	Approved Nov 2018

Between Phase I and Phase II Planning	2019-2020	
Onboard new Board of Education	April - July 2019	
Oversee the transition of students - NW to EP	Spring-Fall 2019	
Finalize Collective Bargaining Agreement with NSEA	Fall 2019	
Implementation and support for instructional coaches	Summer 2019-spring 2020	
Assess curricular implementations for ELA, SLA & Math PK-8	2019-2020 school year	
Formal and final review of Board Policies	2019-2022	
Implement Modern Learning Committee Recommendations	2019-2022	

ACTIVITY	TIMEFRAME	BOARD ACTION
Long-Range Planning Phase II Preparation	2020-2026	Phase 2 Process
Thought Exchange Draft Potential Scenario options	August 2020, Winter 2021	
<ul style="list-style-type: none"> ● Scenario Identification ● 9 School Model close Green Bay and move to RO ● 8 School Model - TBD ● 7 School Model - TBD 	Spring-Summer 2020	
Boundary Change Considerations with 8 or 7 school model possibilities	Winter 2021	
Phase 2 Recommendation	April 2021	

Determine Finance/Funding Options	TBD	
Modernization of K-5 Schools	2022-2026	
Sale of Assets	2019-2025	
Green Bay Road School	Decision 2020	
Lincoln School	Decision 2022	
Olson Park	Decision 2023	
Kennedy Park Parcel	Decision 2024	
Elm Place School	Decision 2025	

Other Considerations	
Enrollment	Community Engagement
Dual Language	Land Swap/Sale - PDHP
Financial Projections	