

# **North Shore School District 112 ARP ESSER Spending Plan**

## **Introduction:**

The purpose of the American Rescue Plan (ARP) Elementary and Secondary School Emergency Relief (ESSER) grant is to help school districts safely reopen and maintain safe operation of schools and address the impact of Covid-19 on students by addressing academic, social, emotional, and health needs. North Shore School District 112 has been awarded \$2,946,136 in ARP ESSER funds. This plan describes how the funds will be used.

## **Prevention and Mitigation Strategies:**

As part of our reopening plan, the District will be using funds to support all of the mitigations currently in place, such as social distancing, voluntary testing, enhanced cleaning and disinfection, hygiene, and ventilation. Masks are available in all of our schools should students need any.

## **Reducing the Impact of Lost Instructional Time:**

The District will hire 7 math interventionists and will pay for an online tutoring platform to help students recover from lost instructional time due to COVID-19.

## **Responding to the Social, Emotional, Mental Health, and Academic Needs of All Students:**

District 112 will spend approximately \$50,000 per year for the next 3 years to procure student data analytics to be used to help respond to the various needs of students.

## **Specific Uses of ARP ESSER Funds:**

All budgeted uses of ARP ESSER Funds are summarized on the following page.

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**Total Allotment: \$2,946,136**

<b>Item Description</b>	<b>School Year</b>			<b>Total Costs</b>
	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	
7 math interventionists	\$560,000	\$560,000	\$0	\$1,120,000
Shared student data analysis service with 440 member school districts	\$50,000	\$50,000	\$50,000	\$150,000
Contracted services to create high impact teaching teams	\$75,000	\$75,000	\$0	\$150,000
Multi-Tiered System of Supports implementation for students	\$115,000	\$0	\$0	\$115,000
Early childhood learning Improvements	\$50,000	\$0	\$0	\$50,000
Tutoring for students to help address learning loss	\$62,500	\$62,500	\$0	\$125,000
Remote learning for students who must quarantine	\$264,960	\$0	\$0	\$264,960
Internet hot spots for families who cannot otherwise afford it	\$50,000	\$0	\$0	\$50,000
Tent rentals for fall semester to aid with social distancing efforts	\$38,000	\$0	\$0	\$38,000
CrisisGo, an app used to track COVID-19 symptoms/building entry	\$20,000	\$0	\$0	\$20,000
HVAC work at Wayne Thomas Elementary School	\$239,235	\$0	\$0	\$239,235
Library books/collections update	\$90,000	\$90,000	\$90,000	\$270,000
Extra COVID-19 cleaning for TrueNorth (formerly NSSD)	\$23,000	\$0	\$0	\$23,000
Kagan strategies to improve student learning	\$62,500	\$62,500	\$0	\$125,000
Security camera upgrade at Northwood Middle School	\$163,000	\$0	\$0	\$163,000
Contracted services to coach special education teams	\$38,963	\$0	\$0	\$38,963
State set asides for learning loss, summer school, & after school programs	\$3,978	\$0	\$0	\$3,978
<b>Grand Totals</b>	<b>\$1,906,136</b>	<b>\$900,000</b>	<b>\$140,000</b>	<b>\$2,946,136</b>