

# STRATEGIC VISION TIMELINE

North Shore School District 112 Board of Education



Please note that the below timeline is tentative and subject to change. As the Board takes action and more information becomes available, the timeline will be updated accordingly. Please check [www.nssd112.org/StrategicVision](http://www.nssd112.org/StrategicVision) regularly for updates.

## 2017-2018 SCHOOL YEAR

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FULL-DAY KINDERGARTEN (FDK)		
ACTIVITY	TIMEFRAME	BOARD ACTION
Determining preliminary financial impact of a preliminary staffing outlook for 2018-2019 school year as well as preliminary non-staffing considerations such as equipment, furniture, supplies, and other factors	<a href="#">Completed</a> Sep. 26, 2017	N/A
FDK fee determination BOE discussion, which includes a market analysis of other FDK programs in similar districts	Nov. 28, 2017	N/A
FDK fee decision by BOE	Dec. 12, 2017	Dec. 12, 2017
Curriculum/structure of FDK program	February 2018	N/A
Determination of school location for half-day program, which will be offered in addition to the full-day program as required by state law.	Dec. 12, 2017	N/A

SCHOOL CLOSINGS		
ACTIVITY	TIMEFRAME	BOARD ACTION
Preliminary financial impact of school closings in regards to staffing and other considerations	<a href="#">Completed</a> Sep. 26, 2017	N/A
School closing decision	<a href="#">Completed</a> Oct. 3, 2017	Oct. 3, 2017
Approval of the relocation of Sherwood dual language students to Red Oak and Red Oak monolingual students to Sherwood	<a href="#">Completed</a> Oct. 3, 2017	Oct. 3, 2017
Formation of School Legacy Committees - teams charged with leading community-wide activities to celebrate the heritage of Elm Place, Lincoln, and Green Bay	Oct. 16, 2017 - Jun. 7, 2018	N/A
Voluntary staff meetings regarding staffing timeline and process	Dec. 4, 2017 - Dec. 14, 2017	N/A
Individual student assignment letters sent to parents/guardians	January 2018	N/A
Transition activities to welcome students to new schools	January 2018 through end of school year	N/A
PTA/PTO transitional activities to be determined by the PTA/PTO Presidents' Council	January 2018 through end of school year	N/A
Board action on non-renewals and reduction in force (RIF)	Apr. 10, 2018	Apr. 10, 2018
Staff assignments	May 2018	N/A



### SCHOOL BOUNDARIES

ACTIVITY	TIMEFRAME	BOARD ACTION
School boundary parameter discussion	<a href="#">Completed</a> Oct. 17, 2017	N/A
School boundary recommendation	<a href="#">Completed</a> Nov. 7, 2017	N/A
Special education program placement recommendation	<a href="#">Completed</a> Nov. 7, 2017	N/A
School boundary BOE decision	Nov. 28, 2017	Nov. 28, 2017

### COMMUNICATION

ACTIVITY	TIMEFRAME	BOARD ACTION
Press release and email sent to parents, community, and staff regarding the Oct. 3 Board decisions	<a href="#">Completed</a> Oct. 3, 2017	N/A
Publish the tentative Board Strategic Vision draft timeline	<b>Completed</b> Oct. 6, 2017	N/A
Strategic Vision fact sheet and FAQs on several matters including district boundaries, dual language and special education classroom placements, FDK, District finances, and others as determined	Nov. 28, 2017 and Ongoing	N/A
Board Strategic Vision community mailer	January 2018	N/A
School legacy celebration events	Ongoing	N/A
Other various Strategic Vision communications	Ongoing	N/A

### OTHER CONSIDERATIONS

ACTIVITY	TIMEFRAME	BOARD ACTION
Short-term usage plan for buildings that will be closing	Ongoing	TBD
Preliminary moving and packing discussions with staff	February 2018	N/A



## 2018-2019 SCHOOL YEAR

EARLY CHILDHOOD CENTER AND ADMINISTRATION CENTER RELOCATION		
ACTIVITY	TIMEFRAME	BOARD ACTION
Determine location of the Early Childhood Center	Oct. 2018	TBD
Determine location of the District office	Oct. 2018	TBD

OTHER CONSIDERATIONS		
ACTIVITY	TIMEFRAME	BOARD ACTION
Facilities assessment complete	July 2018	N/A
Continue long-range facilities planning process	July 2018	N/A
Presentation of the long-range facilities report	Aug./Sep. 2018	TBD
Boundary review and discussion	Sep. 2018	TBD
Referendum discussion and planning	Fall 2018	N/A
Start design concept for summer 2019 work	May 2018	N/A
Development of long-term usage plan for buildings that will be closing	Feb. 2019 (tentative)	TBD